

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 20,36,21,000/- to INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT

DEPARTMENT Orders - Issued.

FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 1472

Dated: 17-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Secretary INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 20,36,21,000/-(Rupees Twenty Crores Thirty Six Lakhs Twenty One Thousands) Plan from the BE provision 2015-16 towards first quarter provision under the following schemes.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: E-seva Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3451-00-789-11-09-280-284	V	1,00.00	0	0	1,00.00	0	25.00	75.00
2	3451-00-796-11-09-280-284	V	10.00	0	0	10.00	0	2.50	7.50
3	3451-00-800-11-09-280-284	V	2,50.00	0	0	2,50.00	0	62.50	1,87.50
Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3451-00-090-11-22-110-111	V	5.00	0	0	5.00	0	1.25	3.75
5	3451-00-090-11-22-120-121	V	10.00	0	0	10.00	0	2.50	7.50
6	3451-00-090-11-22-130-131	V	10.00	0	0	10.00	0	2.50	7.50
7	3451-00-090-11-22-260-000	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
8	3451-00-090-11-22-280-284	V	22,52.86	0	0	22,52.86	0	5,63.21	16,89.65
9	3451-00-090-11-22-330-000	V	3,20.00	0	0	3,20.00	0	80.00	2,40.00
10	3451-00-090-11-22-520-521	V	20,00.00	0	0	20,00.00	0	5,00.00	15,00.00
11	3451-00-789-11-22-280-284	V	64.99	0	0	64.99	0	16.24	48.75
12	3451-00-789-11-22-520-521	V	7,26.64	0	0	7,26.64	0	1,81.66	5,44.98
13	3451-00-796-11-22-280-284	V	8.28	0	0	8.28	0	2.07	6.21
14	3451-00-796-11-22-520-521	V	2,27.15	0	0	2,27.15	0	56.78	1,70.37
Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15	3451-00-090-11-22-310-312	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Infrastructure facilities for Development of IT Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
16	3451-00-800-11-11-500-503	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
Scheme Name: Jawahar Knowledge Centres (JKCs) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
17	3451-00-789-11-06-280-284	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
18	3451-00-796-11-06-280-284	V	10.00	0	0	10.00	0	2.50	7.50
19	3451-00-800-11-06-280-284	V	4,00.00	0	0	4,00.00	0	1,00.00	3,00.00
Scheme Name: Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
20	3451-00-092-11-23-520-521	V	3,00.00	0	0	3,00.00	0	75.00	2,25.00
Scheme Name: SAP Net Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
21	3451-00-800-11-08-500-503	V	8,00.00	0	0	8,00.00	0	2,00.00	6,00.00
Total			81,44.92	0	0	81,44.92	0	20,36.21	61,08.71

The (INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
SECRETARY to GOVERNMENT, INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS,
A.P.SECRETARIAT DEPARTMENT
INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.at Hyd.
The Director Works and Accounts, A.P. at Hyderabad
The Pay & Accounts Officer,A.P. at Hyderabad
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.